SMITHVILLE BOARD OF ALDERMAN

WORK SESSION

February 15, 2022, 5:30 p.m. City Hall Council Chambers and Via Videoconference

1. Call to Order

Mayor Boley, present, called the meeting to order at 5:29 p.m. A quorum of the Board was present: Kelly Kobylski, John Chevalier, Dan Ulledahl, Marv Atkins and Rand Smith. Dan Hartman was absent, attending the MML Legislative Conference.

Staff present: Cynthia Wagner, Anna Mitchell, Chief Jason Lockridge, Chuck Soules, Matt Denton, Stephen Larson, Jack Hendrix and Linda Drummond.

2. Police Facility Needs Assessment Presentation – TreanorHL

Chief Lockridge explained on June 23 the police facilities assessment RFQ was posted with a deadline of July 21. Fourteen proposals were received and reviewed by staff, Cynthia Wagner, Anna Mitchell, Captain Roetman and himself. They culled the proposals down to the top three firms and staff, along with Mayor Boley and Alderman Hartman interviewed firms ultimately choosing the TreanorHL architect firm for this project. On September 7, the Board awarded the contract to TreanorHL. Chief noted that TreanorHL was great to work with and staff is pleased with the product they have delivered.

TreanorHL representative Andrew Pitt presented the findings of the space needs assessment for the police facility.

Police Facility Space Needs Assessment & Conceptual Design

TASK 1: EVALUATION OF CURRENT CONDITIONS AND SPACE NEEDS ASSESSMENT

TASK 2: EVALUATION OF PLAN AND SITE OPTIONS

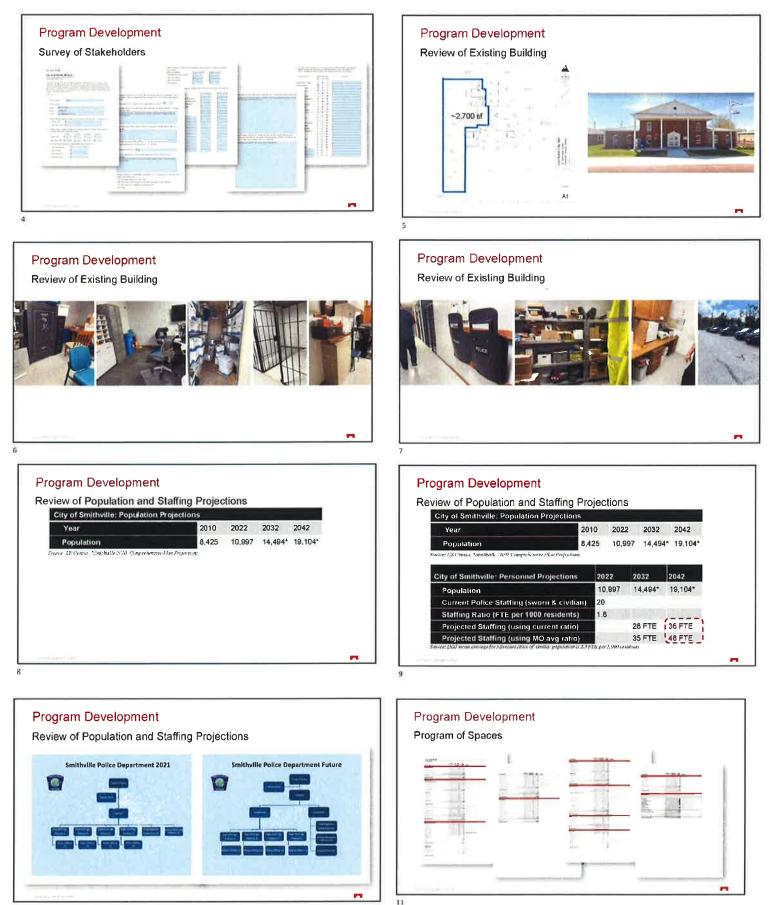
TASK 3 OPINION OF PROBABLE COSTS – ANTICIPATED BUDGETS

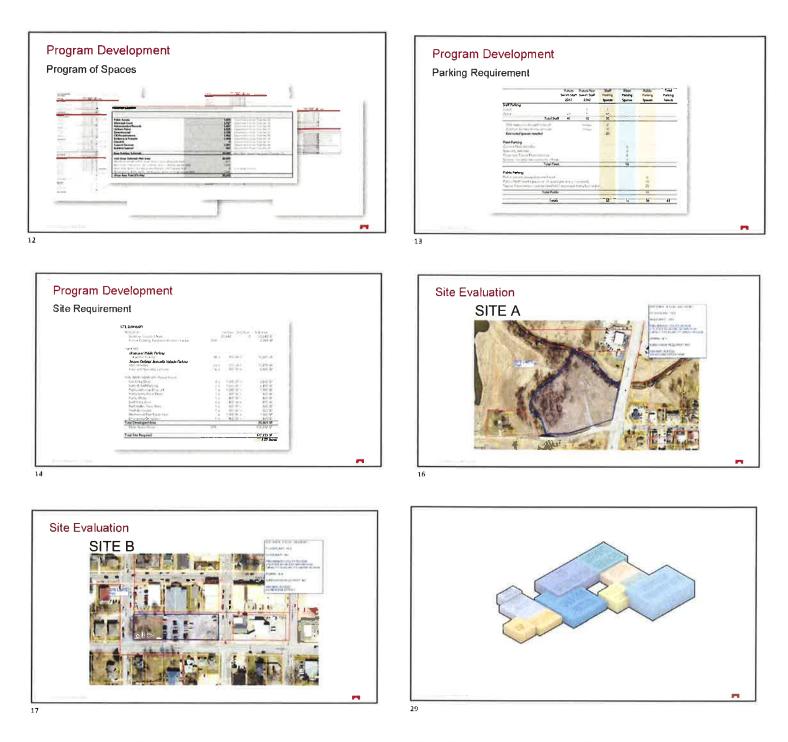
TASK 4: ANTICIPATED SCHEDULE AND PHASING

TASK 5: PRESENTATION AND FINAL REPORT

SPACE NEEDS: PROGRAM DEVELOPMENT Where are you now ...? What are your goals ...? How do you work now ...? How do you want to work ...? **Benchmarking and Tours**

Mr. Pitts explained that the benchmarking and tours helped them to understand what the City wants and does not want. TreanorHL toured our current facility and provided a survey to staff to help them understand our existing facility and what goals we have for a new facility. He noted that the existing facility lacks the space needed for an effective Police Department. It lacks space for privacy for confidential interviews, discussions and the ability to have efficient police work. It also lacks the amenities to recruit and retain when competing against other agencies.

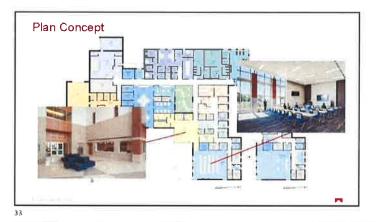


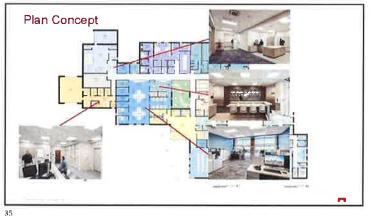


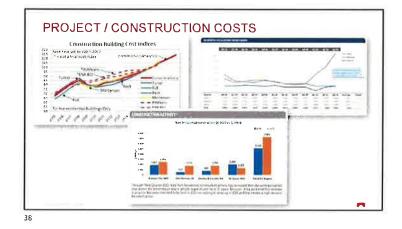
Mr. Pitts explained that in determining the size needed for the facility they looked at the population growth for the City, they used the growth rate from the City's comprehensive plan to see where the City is today and where we are projected be in twenty years. They then looked at a staffing ratio. He explained that the Department of Justice uses a staffing ratio of a full-time equivalent (FTE) person per 1,000 residents. At this time, we are at a rate of 1.8, we have twenty staff members for our 10,460 residents. They then build that growth internally into the building size requirements.



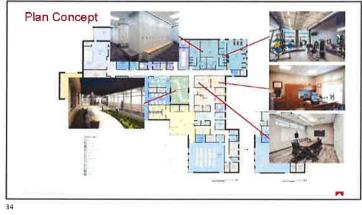








Site Development -32



PROJECT / CONSTRUCTION COSTS

Narrative of architectural materials

- · Low-maintenance exterior materials (brick, decorative CMU, etc)
- Full site development (parking carport, site amenities)
 Security requirements (physical, electronic)
- AV/IT/Data equipment
- · Specialty furnishings (patrol lockers, evidence lockers, gun storage)

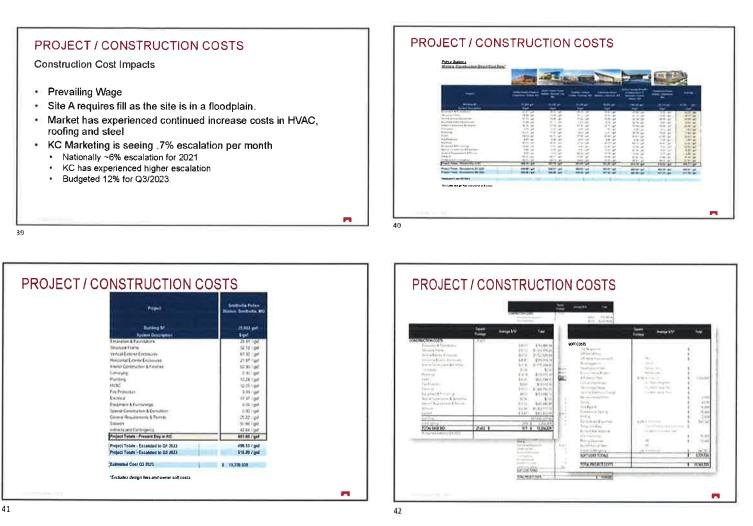
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Narrative of structural systems

Alternate structural systems (unknown subsurface conditions)

Narrative of M/E/P/IT systems

- Energy efficiency considered (VRF system)
- · Emergency power requirements
- IT/Data infrastructure



Mr. Pitts concluded the construction costs, if constructed in the third quarter of 2023, puts us about \$517 a square foot, for a total of just over \$13 million. The construction cost is then added to the soft cost of the project which includes the design fees, contingency, furniture, fixtures, equipment, any potential moving expenses, bond costs, commissioning and construction testing which brings the total project cost to just shy of \$16 million.

Alderman Ulledahl noted that he was looking forward to seeing if this project is doable.

Mayor Boley asked that Mr. Pitt explain their design process for different size communities and budgets?

Mr. Pitts explained that they go off the department size and in communications with staff on projected needs. From there the size and the program of the building influences the overall cost. He noted that no project he has done has had an unlimited budget they have always had to find ways to be able to work within it.

Mayor Boley said that he noticed that they the national is 6% escalation for 2021 and it is budgeted at 12% escalation for 2023.

KC Marketing is seeing .7% escalation per month

- Nationally ~6% escalation for 2021
- KC has experienced higher escalation
- Budgeted 12% for Q3/2023.

Mr. Pitt explained that those percentage rates are factored in the actual cost.

Mayor Boley noted that it could possibly be higher if it goes up to seven or eight percent.

Alderman Smith noted that it was a thorough proposal. He said that he would like to see how we would come up with the funding.

Alderman Atkins said that funding would be his biggest concern. He said that he loved the design.

Alderman Chevalier noted that funding is important but would be curious if there were some other ways to look at cutting costs. Possibly more of a modular type designs where we could build on in phases and maybe find ways to come up with the funding easier.

Mayor Boley said that all of the corners and angles cost and maybe eliminating some of those may help get our cost down.

Alderman Kobylski agreed with Alderman Chevalier, looking to do it in phases. She thinks it is a much-needed project and hopes we can come up with the funding especially as we continue to grow.

Cynthia noted that the design studies for the Police facility and the Parks and Recreation/Public Works facility were both budgeted in 2021. Both findings help provide staff information so we are able to continue longer range planning and budgeting. Staff wanted to present this to the Board so they have the information as we start the budget development process, particularly looking at the operating budget and the long-term capital improvement needs. We do have a five-year capital improvement plan in place, but changes can be made as new items come up. Cynthia explained that over the next couple of months staff will be working on developing budget information and will bring operating budgets and capital need forward for discussion in May and also for discussion during the Board retreat.

Alderman Ulledahl asked if there are any grants available for facility construction?

Chief Lockridge explained that the Department of Agriculture does have programs that provide grants and lower rate funding for smaller rural communities that are below the poverty level, and we do not qualify.

3. Direction Finder Study Results Presentation – ETC Institute

Cynthia noted that the City conducted the first citizen satisfaction survey in 2019 and the Board included funds in this year's budget to conduct the survey again. This survey provides good benchmarking information of our performance over time and how we compare to other communities in our region and nationally. Cynthia noted that we are very pleased with the results. Staff will be meeting later this week to review it and look at the areas in which we need to improve and also celebrate the successes. Staff will also be putting together information to put out on social media to outline these findings.

Ryan Murray, Assistant Director of Community Research for ETC Institute, explained that they administer these types of surveys for municipalities in the Kansas City area as well as nationwide.



Purpose

To objectively assess resident satisfaction with the delivery of City services

To compare the City's performance with residents regionally and nationally

To analyze trends in results from 2019

To help determine priorities for the community using Importance-Satisfaction Analysis

Methodology

Survey Description

- Second Community Survey conducted for the City by ETC Institute
- Method of Administration
- \simeq By mail and online to a random sample of households in the City \simeq Each survey took approximately 15-20 minutes to complete

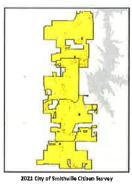
Sample Size

- Goal: 300 surveys
- · Actual: 408 surveys

Margin of Error

+/- 4.7% at the 95% level of confidence





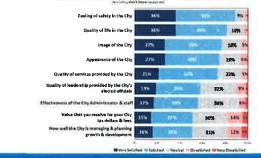
Bottom Line Up Front

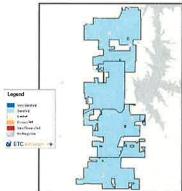
Residents Have a Very Positive Perception of the City

- 81% of respondents were "very satisfied" or "satisfied" with the overall quality of life in the City - <u>13% point Increase from 2019</u>
 73% of respondents were "very satisfied" or "satisfied" with the overall quality of services provided by the City -<u>15% point Increase from 2019</u>
- services provided by the City -<u>15% point increase from 2019</u> Satisfaction with City Services is <u>Much Higher</u> in Smithville Than Other
- Communities The City rated above the U.S. average in 46 of the 49 areas assessed, and significantly above the average (5% or more) in 36 of the areas
- above the average (5% or more) in 36 of the areas Ratings for the overall quality of City services were 14.4%-points above the U.S. Average when accounting for Very Satisfied and Satisfied remarks

Priorities for Improvement

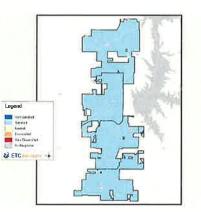
Maintenance of major City streets Maintenance of neighborhood streets Q2. Level of Satisfaction With Perception Items





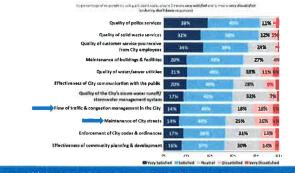


Congestion

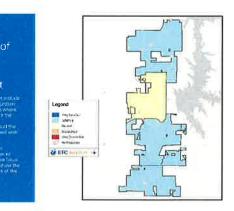




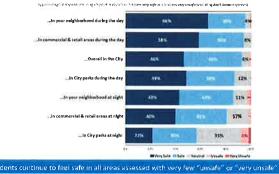
Q1. Level of Satisfaction With City Services

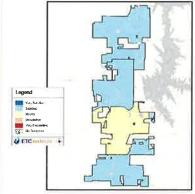


Areas with highest levels or dissutisfaction are directly related to the top priorities for improvement in 2021.



Q5. Perceptions of Safety: How Safe Do You Feel...





Overall Maintenance of City Streets

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Trends from 2019

Results from 2019 were compared to the 2021 results to determine changes in $\operatorname{City}\nolimits \mathsf{performance}$

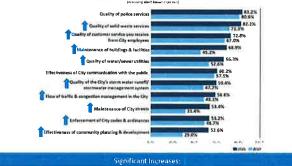
Of the 71 items that were comparable, the City saw significant increases in 54 areas (76%)

In 2021 the Parks and Recreation questions were asked differently which explains some of the significant increases in ratings In 2019, respondents were asked to simply rate each of the items listed

In 2015, respondents were asked to simply rate each of the items listed In 2021, respondents were asked first if they had experience with the item and if so, they rated the item

rated the item
I the City performed extremely well to each of the seven (7) areas that were assessed related to Parks and
Recreation





Significant Increases from 2019

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As a place for play/lessure	L		
Quality of Me in the City	16		
As a pisce to refire			
Enforcing mowing/cut ng of weeds & tall grass on private properly	٨		
Quality of the City's storm water runoff/stormwater management.	1 c		
zhrjetu			
Mowing of City property	q		
They gave prompt, accurate, & complete answers to questions	A		
Quality of solid waste services	L		
Frow of traffic & rongestion management in the Cary			

Standard and exemption of provinsion
They were courter as & polite
Malatenance of stmets in your neighborhood
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Enforcing exterior maintenance of residential property
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As a place where you would huy your rest home
to en overall quality of afe
Feeling of selety in the City
Quality of customer service you receive from City employees
As a place to five
Enforcement of City codes & ordinal ces

Significant Increases from 2019

Lase of registering for programs*
Fees charged for recreation programs*
Appearance of the City
Quality of outdoor ath etic fields*
Ad ill rocreation programs*
Youth recreation programs?
How we like Ory is more going & proving provide & descriptions?
Augentatice of Gty perform
Image of the City
Maintenance of major Gity streets
Maintenance of sidewalks in the City
Memberance of Gty parks*
Maintenance of City parks & patk equipment

North Control Making & Scalars Effectiveness of community olarming & days Maintenance of City streets N amber of walking & biding traits? Mointenance of City ould i gs Cleanly ress of C-ty streets & other public creas They respect you resolve an issue to your satisfact on As a place to work Wantenance of stumwater dramage system Maintenance of the City's trail system intel comments and seasons into Maintenance of street spowlightic signals Quebly of services provided by live City Value that you receive for your City tax dollars δ_i (see

Significant Decreases from 2019

There were NO significant decreases from the 2019 survey

City leaders should ensure these trends remain by doing another survey in 2023 to track performance in key areas and to ensure City initiatives are effective in swaying satisfaction

There were six (6) items that received lower ratings than in 2019none were significant:

Visibility of police in neighborhoods

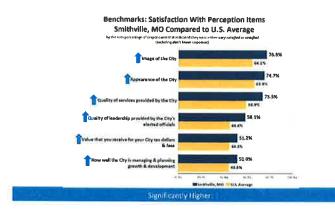
- ~ Quality of local police protection
- . Overall efforts by the City to prevent crime

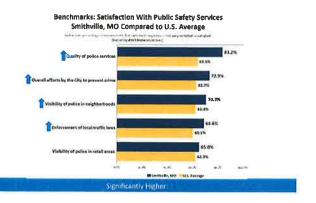
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- Enforcement of local traffic laws
- Information provided through the City's social media sites





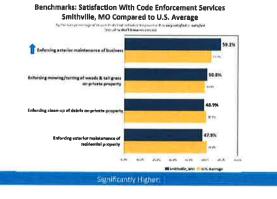


Benchmarks: Satisfaction With Parks & Rec Amenities & Programs Smithville, MO Compared to U.S. Average in particular for announcement 15.1% Quality of outdoor athletic fiel \$4.7% 62.5% 18.25

6.6%

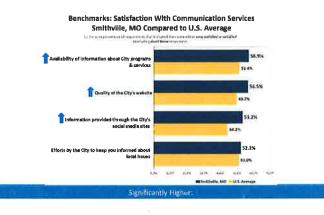
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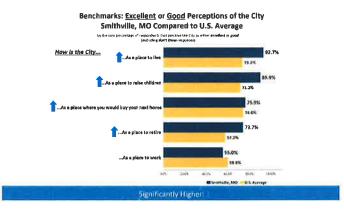
Significantly Higher



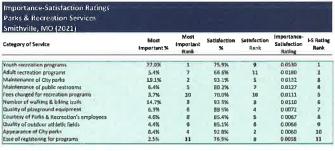








Category of Sarvice	Most Important %	Most Important Rank	Satisfaction %	Satisfaction Rank	Importance- Satisfaction Rating	I-5 Ruting Renk
Maintenance of major Gity streets	45,6%	1	97.0%	10	0.1505	1
Maintenance of streets in your neighborhood	26.5%	2	15.44	12	0.1182	2
now removal on all City streets	25.8%	3	59.1%		0.0797	3
faintenance of the City's water & wastewater system	21.4%	4	66.4%	11	0.0719	4
faintenance of sidewalks in the City	7.6%	6	67.0%	9	0,0251	5
Teanliness of City streams & other public areas	9.9%	5	79.2%	2	0.0206	6
daintenance of the stormwater drainage system	5.1%	8	69.6%	7	D.0155	7
Maintenance of City parks & park equipment	5.2%	7	76.074	4	0 0122	8
Asintenance of the City's trail system	4.0%	10	77.0%	3	0.0092	9
fowing of City property	3.1%	11	75.9%	5	0.0075	10
laintenance of street signs/traffic signals	4.0%	9	81.5%	1	0 0074	31
faintenance of City buildings	2.2%	22	74.9%	6	0.0055	12



Q14. Which of the following are your primary sources of information about community activities and services? \$1.59 Word of mouth 45.43 47.5% City newslette 14.4N 41.2% 18.5% City website 40.7% Facebook 47.5% 28.2% ior app 12.3% 21.7% Twitter All of the above

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10.00

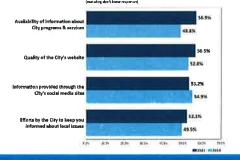
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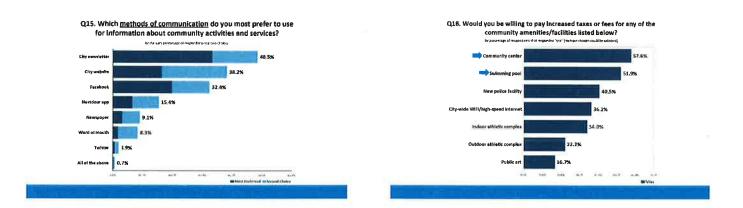
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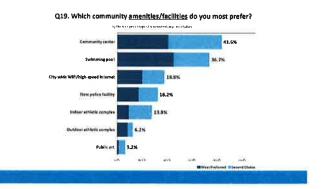
1.7+

10

Satisfaction With Communication Services Trends (2021 v. 2019) by the war percentage of sespendents that indexted trey care order very satisfied to as (matadray abof) from responsed.







Summary

Residents Continue to Have a Very Positive Perception of the City

Satisfaction with City Services is <u>Much Higher</u> in Smithville Than Other Communities

Priorities for Improvement

- Maintenance of major City streets
- Maintenance of neighborhood streets

To sustain these results the City should consider another survey in 2023 to continue to track trends and investments in key areas

Mr. Murray noted that every forward-facing employee should be commended for these results. He said these are not the results that he sees frequently, he has a few northern Kansas City clients that are a little bit terrified of the results, but this was a welcome surprise. There have been ups and downs in the highperforming communities over the last couple of years especially with the pandemic. It is important that everyone knows the results and how well Smithville is doing. Mayor Boley thanked Mr. Murray and agreed that it was great to see how well the City is doing.

Alderman Atkins asked why it is good receiving 408 replies to the survey for a community of over 10,000?

Mr. Murray explained that in order for the survey to have statistical significance, only 300 responses were required so that is why he was very pleased to receive over 400.

Alderman Atkins asked if in the world of surveys if that is a good saturation point?

Mr. Murray said that it was, and compared a larger city, Lenexa where they want to receive back 400.

Alderman Atkins asked if residents in different demographics are used for each survey?

Mr. Murray explained that they maintain those samples year after year, because some people are renters or have moved. They draw a random sample every time, so there may be a few residents that have received it prior it is very unlikely.

Cynthia noted that would be a reason to continue the survey process in future years to get the different levels of responses. Cynthia explained that over the last couple of years we have done other surveys and received good responses and ETC does the survey by self-selection.

Mr. Murray explained that with the Parks and Recreation survey that the City did we received over a thousand responses and in instances like that, the folks that are most likely to respond to the survey are going to participate in it and tell you what their opinion is. The difference with the citizen satisfaction survey is he basically strong-arms people into giving their input, meaning he make multiple follow -up attempts. They send out a paper survey in the mail that comes with a paid return envelope and also gives you the link to fill it out online. Folks still do not what to complete the survey and in order to ensure representation based on census bureau numbers according to demographics in our survey he has to continually follow-up with folks either by text message, email or mail. He explained that these results are reliable at the 95 percent level of confidence, which means if we were to do the survey a hundred times, ninety-five out of a hundred times we would get these results plus or minus about a 4.7 percent margin of error.

Alderman Chevalier noted that this should prove to people that filling out surveys are important. With the improvements we received in the survey it shows that we hear you and we are going to fix things and make things better. He said that staff did an awesome job in doing that.

Alderman Kobylski is so proud of everyone, city staff and Board members. She said that we listen, and this proves that we are trying to do what is best for our community.

Alderman Smith said that he was delighted to see the results of this, and it just tells him that we have the right people in place.

Alderman Ulledahl thanked Mr. Murray for the great job putting the presentation together so it was easy to read. He noted that it is obvious that the city has spoken and is seeing positive forward progress that we need.

4. Adjourn

Alderman Ulledahl moved to adjourn. Alderman Smith seconded the motion.

Ayes – 5, Noes – 0, motion carries. Mayor Boley declared the Work Session adjourned at 6:45 p.m.

da Drummond, City Clerk

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